BALDWIN CARE CENTER

640 ELM ST

BALDWIN	54002	Phone: (715) 684-323	1	Ownership:	City
Operated from	1/1 To 12/31	Days of Operation	: 366	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/04):	65	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/04):	65	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/04:	56	Average Daily Census:	57

Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/04)						
Home Health Care	No No	Primary Diagnosis	%	Age Groups	%	   Less Than 1 Year   1 - 4 Years	46.4	
Supp. Home Care-Personal Care Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	   Under 65	3.6	1 - 4 Years   More Than 4 Years	39.3 14.3	
Day Services No		Mental Illness (Org./Psy)	28.6	65 - 74	10.7	More man rears		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	23.2		100.0	
Adult Day Care No		Alcohol & Other Drug Abuse	0.0	85 - 94	55.4	**********		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.1	Full-Time Equivalent		
Congregate Meals No		Cancer	1.8	1.8		Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.8		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	17.9	65 & Over	96.4			
Transportation	No	Cerebrovascular	5.4			RNs	9.6	
Referral Service	No	Diabetes	17.9	Gender	%	LPNs	15.1	
Other Services	No	Respiratory	8.9	8.9		Nursing Assistants,		
Provide Day Programming for	j	Other Medical Conditions	17.9	Male	33.9	Aides, & Orderlies	50.0	
Mentally Ill	No			Female	66.1			
Provide Day Programming for	ĺ		100.0	İ				
Developmentally Disabled	No				100.0			
***********	****	*********	*****	******	*******	*********	******	

## Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other		Ī	Private Pay	2		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	341	22	84.6	127	0	0.0	0	19	86.4	139	0	0.0	0	0	0.0	0	49	87.5
Intermediate				4	15.4	104	0	0.0	0	3	13.6	134	0	0.0	0	0	0.0	0	7	12.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		26	100.0		0	0.0		22	100.0		0	0.0		0	0.0		56	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	8		sistance of	% Totally	Number of
Private Home/No Home Health	17.6	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.8		48.2	50.0	56
Other Nursing Homes	3.5	Dressing	17.9		46.4	35.7	56
Acute Care Hospitals	75.3	Transferring	30.4		42.9	26.8	56
Psych. HospMR/DD Facilities	1.2	Toilet Use	35.7		39.3	25.0	56
Rehabilitation Hospitals	1.2	Eating	73.2		19.6	7.1	56
Other Locations	1.2	******	*****	*****	******	******	*****
Total Number of Admissions	85	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.9	Receiving Resp	iratory Care	21.4
Private Home/No Home Health	35.7	Occ/Freq. Incontine	nt of Bladder	44.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	10.7	Occ/Freq. Incontine	nt of Bowel	33.9	Receiving Suct	ioning	0.0
Other Nursing Homes	3.6				Receiving Osto	my Care	1.8
Acute Care Hospitals	11.9	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	6.0	Physically Restrain	ed	10.7	Receiving Mech	anically Altered Diets	19.6
Rehabilitation Hospitals	0.0						
Other Locations	8.3	Skin Care			Other Resident C	haracteristics	
Deaths	23.8	With Pressure Sores		0.0	Have Advance D	irectives	96.4
Total Number of Discharges		With Rashes		3.6	Medications		
(Including Deaths)	84	İ			Receiving Psyc	hoactive Drugs	64.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************	*****	*****	****	*****	*****	*****	*****	*****	*****
		Ownership: Government		Bed	Size:	Lic	ensure:		
	This			50	-99	Ski	lled	Al	1
	Facility	Peer	Peer Group % Ratio		Group	Peer Group		Faci	lities
	ફ	%			% Ratio		Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.7	93.1	0.94	89.0	0.99	90.5	0.97	88.8	0.99
Current Residents from In-County	80.4	86.2	0.94	81.8	0.98	82.4	0.97	77.4	1.04
		33.0	0.75						1.27
Admissions from In-County, Still Residing	24.7			19.0	1.30	20.0	1.24	19.4	
Admissions/Average Daily Census	149.1	79.1	1.89	161.4	0.92	156.2	0.95	146.5	1.02
Discharges/Average Daily Census	147.4	78.7	1.87	163.4	0.90	158.4	0.93	148.0	1.00
Discharges To Private Residence/Average Daily Census	68.4	29.9	2.29	78.6	0.87	72.4	0.94	66.9	1.02
Residents Receiving Skilled Care	87.5	89.7	0.98	95.5	0.92	94.7	0.92	89.9	0.97
Residents Aged 65 and Older	96.4	84.0	1.15	93.7	1.03	91.8	1.05	87.9	1.10
Title 19 (Medicaid) Funded Residents	46.4	73.3	0.63	60.6	0.77	62.7	0.74	66.1	0.70
Private Pay Funded Residents	39.3	18.3	2.15	26.1	1.50	23.3	1.69	20.6	1.91
Developmentally Disabled Residents	0.0	2.7	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	28.6	53.0	0.54	34.4	0.83	37.3	0.77	33.6	0.85
General Medical Service Residents	17.9	18.6	0.96	22.5	0.79	20.4	0.87	21.1	0.85
Impaired ADL (Mean)	48.9	47.5	1.03	48.3	1.01	48.8	1.00	49.4	0.99
Psychological Problems	64.3	69.4	0.93	60.5	1.06	59.4	1.08	57.7	1.11
Nursing Care Required (Mean)	5.8	7.4	0.79	6.8	0.85	6.9	0.84	7.4	0.78